CITY OF GLENWOOD SPRINGS, COLORADO COMPARATIVE SCHEDULE OF SALES TAX - PERIOD EARNED FOR FISCAL YEARS 2015 to 2019

| | 2015 | 2016 | 2017 | 2018 | 2019 | % Change 2019 vs 2018 | YTD % Change |
|-----------|--------------|--------------|--------------|---------------|-----------------|--------------------------------|--------------------|
| January | 1,122,151 | 1,178,036 | 1,205,216 | 1,238,850 | 1,289,497 | 4.09 | 4.09 |
| February | 1,072,039 | 1,137,481 | 1,127,360 | 1,116,348 | 1,210,388 | 8.42 | 6.14 |
| March | 1,382,565 | 1,447,251 | 1,507,185 | 1,540,052 | 1,610,504 | 4.57 | 5.52 |
| April | 1,184,868 | 1,256,435 | 1,274,638 | 1,271,035 | 1,414,039 | 11.25 | 6.93 |
| May | 1,307,107 | 1,364,645 | 1,389,173 | 1,472,703 | 1,491,389 | 1.27 | 5.68 |
| June | 1,637,240 | 1,792,935 | 1,735,059 | 1,836,813 | 1,854,550 | 0.97 | 4.66 |
| July | 1,579,778 | 1,610,220 | 1,640,786 | 1,692,632 | 1,803,581 | 6.55 | 4.97 |
| August | 1,512,112 | 1,582,419 | 1,479,105 | 1,628,103 | 1,717,855 | 5.51 | 5.05 |
| September | 1,559,334 | 1,602,028 | 1,485,763 | 1,689,655 | 1,777,286 | 5.19 | 5.06 |
| October | 1,335,404 | 1,390,258 | 1,257,979 | 1,451,989 | 1,532,408 | 5.54 | 5.11 |
| November | 1,272,581 | 1,299,571 | 1,297,466 | 1,370,571 | | | |
| December | 1,875,115 | 1,894,563 | 1,846,079 | 1,957,100 | | | |
| Totals | \$16,840,293 | \$17,555,842 | \$17,245,810 | \$ 18,265,849 | \$15,701,495.85 | | |