

| | <u>SUMMIT COUNTY CULTURAL RAP TAX RECOMMENDATIONS 2019</u> | | |
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| ORGANIZATION | Rationale & Restrictions | 2019 Request | 2019 Recommend |
| <u>Alf Engen Ski Museum Foundation</u> | <p>The mission of the Alf Engen Ski Museum Foundation is to preserve the rich history of skiing in the Intermountain Region by operating and maintaining a world class museum facility. The Alf Engen Ski Museum Foundation has made and continues to make significant contributions to preserving and enhancing the cultural value of the history of snow sports in Utah, particularly in Summit County. The museum contributes to the legacy of the Salt Lake 2002 Olympic and Paralympic Winter Games by housing exhibits highlighting those world caliber events. Admission to the Alf Engen Museum is free. This year the Museum is working on an exhibit depicting the evolution of snowsports.</p> <p>RAP/Tax Funds will be allocated to:</p> <ul style="list-style-type: none"> • Collections/exhibits • Contracted Services for audit and exhibit maintenance • General Operating Expenses • Salaries • School outreach programs <p>RAP/Tax funds may NOT be used for:</p> <ul style="list-style-type: none"> • Any capital expenditures <p>2018 Funds \$55,000 2017 Funds \$40,000 2016 Funds \$34,000 2015 Funds \$26,250 2014 Funds \$22,175 2013 Funds \$34,265</p> | 60,000 | 60,000 |
| <u>Ballet West</u> | <p>Ballet West's 2019/20 Season will include the 75th anniversary celebration of America's first <i>Nutcracker</i>! In celebration of this milestone, Ballet West will host 22 performances of William Christensen's <i>The Nutcracker</i> with 30,000+ attendees anticipated, including two performances of <i>The Nutcracker</i> presented by Ballet West II and Ballet West Park City Academy students at the George S. and Dolores Doré Eccles Center in Park City, UT</p> <p>Funds will be used in direct support of our Youth Education and Outreach Programs which will serve approximately 6,100 students, teachers, seniors, families, and other community</p> | 50,000 | 25,000 |

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| | <p>members in Summit County. Ballet West proposes the following community programs for Summit County residents and K-12 students and teachers to enjoy during the upcoming 2019/20 season:</p> <p>Ballet West for Children, estimate 2300+ participants; I CAN DO workshop, benefiting 1 Summit County school for a 4 day intensive workshop, In-School presentations – 3 Summit county elementary schools; Senior Steps- starting in July of 2019. We propose to introduce one (1) class at the Ballet West Academy Park City campus, twice a week for 48 weeks; Winter & Spring Park City Performances - students will perform Willam Christensen’s <i>The Nutcracker</i> in December of 2019 and will perform the springtime production for the community at the George S. and Deolores Dore’ Eccles Center Theater in Park City.</p> <p>.</p> <p>RAP/Tax Funds will be used for:</p> <ul style="list-style-type: none">• Contracted services• General administration• Performance/production salaries• Space rental• Travel <p>RAP/Tax funds may NOT be used for:</p> <ul style="list-style-type: none">• Marketing and advertising the performances• I CAN DO which is deemed a school program (3.6.3 of the Amended Summit County Wide Policy No.1-A on RAP Program) and, therefore, does not qualify for funding. <p>The RAP/Tax funds Ballet West receives will be matched dollar-for-dollar by the Utah State Legislature’s annual appropriations for their participation in POPS (Professional Outreach Program in the Schools).</p> <table><tr><td>2018 Funds</td><td>\$20,000</td></tr><tr><td>2017 Funds</td><td>\$20,000</td></tr><tr><td>2016 Funds</td><td>\$20,000</td></tr></table> | 2018 Funds | \$20,000 | 2017 Funds | \$20,000 | 2016 Funds | \$20,000 | | |
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| 2016 Funds | \$20,000 | | | | | | | | |
| <p><u>Echo Community & Historical Organization</u></p> | <p>The RAP Committee is always impressed with Echo Community and Historical Organization. They appear to have made significant progress in 2018 in restoring the Church and installing an art exhibit in the Church during the Big Boy/Golden Spike celebration. The requested RAP funds will continue to support the operating budget and preserving the history of Summit County. Some of the proposed 2019 projects include: continuing the interior restoration and the improvement and stabilization of the Echo Cemetery fence and</p> | 7,000 | 7,000 | | | | | | |

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| | <p>cemetery headstones.</p> <p>RAP Tax funds may be used to:</p> <ul style="list-style-type: none"> • Maintain and improve the Echo historical sites. • Pay a portion of salaries <p>RAP/Tax funds may NOT be used:</p> <ul style="list-style-type: none"> • Any capital expenditures <p>2018 Funds \$5,000 2017 Funds \$4,000 2016 Funds \$3,000 2015 Funds \$3,000 2014 Funds \$2,286 2013 Funds \$2,500</p> | | |
| <u>Egyptian Theater Company</u> | <p>The Egyptian Theater Company is dedicated to enriching lives through the performing arts. Their major program areas include: Concerts, Professional Theater, Comedy, Youtheater, Films (during Sundance) and Civic Events. During 2018, The Theater was open every week of the year and had over 250 days of Main Stage programming. The Youtheater Program had over 600 4-18 year olds enrolled in over 600 after school and summer break classes held in Park City and South Summit County. The Egyptian is in the process of completing funding for and plan to open their “new space” (under the former Main Street Mall) in the fall of 2019.</p> <p>The Egyptian Theater Company requested RAP/Tax funds for 1) Main Stage Productions that are intended to appeal to a Summit County audience 2) Youtheater Program and 3) General Operations for IT/tech services, box office/front of house operations and patron relations.</p> <p>RAP/Tax funds will be allocated to:</p> <ul style="list-style-type: none"> • Artist fees/support and contracted services for main stage productions • Salaries of teachers and staff to maintain outreach to schools and enhance after school programs • Expenses associated with Youtheater productions • Tech crew salaries and IT/tech services • The committee encourages the Theatre Company to increase outreach to North and East Summit County and to other underserved populations and would like to see evidence of those outreach programs • Box office/front of house salaries and operations | 150,000 | 73,000 |

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| | <p>RAP/Tax funds may NOT be used for:</p> <ul style="list-style-type: none"> •Fundraising and Marketing (patron relations that grow individual donations and backing for the Theater) •Hold My Ticket, which RAP Funds were used for and not approved with the 2018 recommendations. •Expenses associated with capital improvements for the new space <p>The committee encourages The Egyptian Theater Company to increase their outreach to North and East Summit County.</p> <table> <tr> <td>2018 Funds</td> <td>\$64,800</td> </tr> <tr> <td>2017 Funds</td> <td>\$70,250</td> </tr> <tr> <td>2016 Funds</td> <td>\$65,000</td> </tr> <tr> <td>2015 Funds</td> <td>\$60,000</td> </tr> <tr> <td>2014 Funds</td> <td>\$61,900</td> </tr> <tr> <td>2013 Funds</td> <td>\$85,500</td> </tr> </table> | 2018 Funds | \$64,800 | 2017 Funds | \$70,250 | 2016 Funds | \$65,000 | 2015 Funds | \$60,000 | 2014 Funds | \$61,900 | 2013 Funds | \$85,500 | | |
| 2018 Funds | \$64,800 | | | | | | | | | | | | | | |
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| 2013 Funds | \$85,500 | | | | | | | | | | | | | | |
| <p><u>Kimball Art Center</u></p> | <p>The mission of the Kimball Art Center is to inspire and connect through art. We are dedicated to providing access to arts education, exhibitions and events in the Park City region. They offer art classes to approximately 10,000 people each year across a variety of media and skill level. They also have educator nights, peer-to-peer nights, as well as offer private and group art classes. The Wasatch Back Student Art Show showcased the work of 900 K-12 students from Summit and Wasatch Counties and provides a year-long focus point for art teachers. KAC offers summer art camps for youth ages 3-16, with scholarships for those in need. Other programs offered are the Young Artists Academy, Story Time Art for Tots, Off the chart afterschool program as well as a variety of art showcases. This year the Kimball Arts Center plans to expand the Art Festival and offer “free locals’ night” throughout the whole festival. Residents from Summit County will receive a three-day festival wristband free of charge.</p> <p>RAP/Tax funds will be allocated to:</p> <ul style="list-style-type: none"> •exhibition expenses (such as shipping, install/de-install, production of interpretive materials); •contract artist teacher salaries; administrative salaries; part-time art teacher salaries •school outreach programs (supplies & materials) •free attendance for Summit County Residents to Arts Festival in August | 90,000 | 74,000 | | | | | | | | | | | | |

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| | <p>RAP/Tax funds may NOT be used:</p> <ul style="list-style-type: none">Any capital expenditures <table><tr><td>2018 Funds</td><td>\$72,000</td></tr><tr><td>2017 Funds</td><td>\$71,000</td></tr><tr><td>2016 Funds</td><td>\$65,500</td></tr><tr><td>2015 Funds</td><td>\$70,500</td></tr><tr><td>2014 Funds</td><td>\$63,900</td></tr><tr><td>2013 Funds</td><td>\$79,826</td></tr></table> | 2018 Funds | \$72,000 | 2017 Funds | \$71,000 | 2016 Funds | \$65,500 | 2015 Funds | \$70,500 | 2014 Funds | \$63,900 | 2013 Funds | \$79,826 | | |
| 2018 Funds | \$72,000 | | | | | | | | | | | | | | |
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| <u>KPCW</u> | <p>The KPCW mission is twofold: “Serve the residents of Summit County with daily live local news information and entertainment” and “support the success of the community by boosting the voices of local nonprofit organizations”. KPCW produces a wide variety of locally focused programming under the broad header of “public affairs”. These programs include “Mountain Money”, “This Green Earth,” The Mountain Life”, “Cool Science Radio”, “Cada Domingo” (broadcast weekly for three hours in Spanish), “Week in Review” and “the Story Mine.” RAP funding will be used to help KPCW cover the tremendous cost of producing local content, informing citizens and visitors alike of everything from the latest musical artist, play or other entertainment, to weather and road conditions, upcoming hearings, and the good work and fundraising events of the nonprofit community.</p> <p>RAP/Tax funds will be allocated to:</p> <ul style="list-style-type: none">Pay for local programming. Local programming is limited to salaries and administrative costs associated with running the radio station on a daily basis. <p>RAP/Tax funds may NOT be used:</p> <ul style="list-style-type: none">Any capital expenditures100% of the funds may not be allocated to the salary of 1 separate individual <table><tr><td>2018 Funds</td><td>\$72,000</td></tr><tr><td>2017 Funds</td><td>\$74,000</td></tr><tr><td>2016 Funds</td><td>\$76,000</td></tr><tr><td>2015 Funds</td><td>\$70,500</td></tr><tr><td>2014 Funds</td><td>\$62,993</td></tr><tr><td>2013 Funds</td><td>\$74,933</td></tr></table> | 2018 Funds | \$72,000 | 2017 Funds | \$74,000 | 2016 Funds | \$76,000 | 2015 Funds | \$70,500 | 2014 Funds | \$62,993 | 2013 Funds | \$74,933 | 90,000 | 80,000 |
| 2018 Funds | \$72,000 | | | | | | | | | | | | | | |
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| <p><u>Mountain Town Music</u></p> | <p>Mountain Town Music’s primary focus is to offer free community concerts throughout Summit County. MTM will be working with Grammy award winning songwriter, Steve Seskin, and his Kids Write Songs event at Trailside and Ecker Hill. They will also be working with Primary Children’s Hospital providing musicians to work with terminally ill patients, patients in hospice, and those with anxiety disorders. They will write and perform music as part of their music therapy program at Sophie’s Place. MTM will also be partnering with PC Songwriter Festival, specifically supporting the workshops from music industry executives speaking about mental health, substance abuse, and recovery resources in the industry. MTM will also offer support for Peoa and High Star Ranch Concert Series, and other various music programs throughout Summit County. MTM will again be offering internships during their 2019 season. Mountain Music has consistently shown the desire to improve their organizational capacity and develop sustainability plans. MTM has formed a strategic planning committee that is currently exploring options to find a “home” for MTM and other non-profits within Summit County. MTM is looking to partner with a developer in order to build an amphitheater that can be used year-round for live music, summer camps, educational outreach, etc.</p> <p>RAP Tax Funds will be allocated to the following:</p> <ul style="list-style-type: none"> • Contracted Services • General Administration • Performance/Production • A portion of salaries (not to exceed 30% of any one/or more person(s) salary) • Outreach Programs <p>Rap Tax Funds may NOT be used for:</p> <ul style="list-style-type: none"> • Marketing and advertising performances • Any capital expenditures • To pay more than 30% of any one/or more person(s) salary <p>2018 Funds \$72,000 2017 Funds \$79,000 2016 Funds \$76,000 2015 Funds \$70,500 2014 Funds \$66,096 2013 Funds \$88,805</p> | <p>148,000</p> | <p>80,000</p> |
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| <p><u>Park City Chamber Music Society</u></p> | <p>The Park City Chamber Music Society is dedicated to promoting and preserving the art of classical chamber music. The Park City Chamber has been awarded RAP Cultural Funds towards its mission to promote, present and preserve the art of classical music performance. We are impressed with the quality of the programming and the history of the Chamber, but the debt and long-term planning are of great concern to our committee as representatives of the County. The Park City Chamber Music Society presents classical music concerts and seminars in Summit County throughout the year. The annual Beethoven Festival in Park City.</p> <p>RAP/Tax funds will be allocated to:</p> <ul style="list-style-type: none"> • Funding may be used to support the performances in Summit County. • Funding can also be used to support salaries associated with Summit County performances. <p>RAP/Tax funds may NOT be used:</p> <ul style="list-style-type: none"> • Any capital expenditures • Towards any long term debt <p>The committee strongly encourages the Chamber Music group to work on reducing its debt, and improving its financial accountability.</p> <p>2018 Funds \$1,980 2017 Funds \$7,200 2016 Funds \$7,000 2015 Funds \$14,000 2014 Funds \$15,172 2013 Funds \$17,986</p> | 15,000 | 4,500 |
| <p><u>Park City Historical Society & Museum</u></p> | <p>The mission of the Park City Museum is to preserve, protect, and promote Park City's history and heritage and has been awarded \$65,000 for five distinct areas: 1) exhibitions, 2) maintenance of exhibitions, 3) general administration, 4) salaries that include curator, library and education staff and 5) school outreach programs. Funding may be used for the two up-coming traveling exhibitions that include: "Patios, Pools & the Invention of the American Backyard" and "For All the World to See: The Struggle for Civil Rights". The RAP committee is inspired and encouraged by the resourcefulness of the staff and the amount of programming that reached 134,912 visitors with 18% from Summit County and nearly 2000 students last year.</p> | 68,500 | 65,000 |

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| | <p>RAP Tax funds may be used for;</p> <ul style="list-style-type: none"> • A portion of salaries (not to exceed 35% of salaries) for PCM's Director of Education, and two Education staff members. • Supplies for Docent training, re-supply of traveling trunks, and supplies for school field trips. • Stipends for School Buses <i>within Summit County</i> in order to ensure that all Summit County students have the opportunity to participate in field trips to the Park City Museum. • Support of two exhibitions; "Imprinting the West: Manifest Destiny – Real and Imagined", and "Once Upon A Playground" <p>RAP Tax funds may NOT be used;</p> <ul style="list-style-type: none"> • To pay 100% of any one/or more person(s) salary. • To pay for supplies, curriculum, and/or teachers' salaries, used in-classrooms during school hours. • To cover costs for school busses <i>outside</i> of Summit County to attend Park City Museum field trips • Any capital expenditures <p>2018 Funds \$61,000 2017 Funds \$60,000 2016 Funds \$52,000 2015 Funds \$47,975 2014 Funds \$45,043 2013 Funds \$53,613</p> | | |
| <p><u>Park City Film Council</u></p> | <p>Park City Film is Summit County's only nonprofit Art House Cinema. Their vision is to use film as a medium to entertain, inspire and educate patrons and their mission is to create community dialogue through film. They offer independent, foreign and documentary films for their weekend series and Reel Community Series (22 free community screenings last year), programs for children and non-profit partnership programs throughout the year. Most shows include post film Q&As or panel discussions. This year they introduced need-based pricing.</p> <p>The RAP/tax funds will be allocated to:</p> <ul style="list-style-type: none"> • contracted services, in particular the booking agent and projectionists who screen the films. • performance production and licensing fees • salaries associated | 75,985 | 75,000 |

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| | <ul style="list-style-type: none"> • space rental • post film programming <p>RAP/Tax monies may NOT be used for:</p> <ul style="list-style-type: none"> • Funds may not be used for traveling to and attending film festivals. • Any capital expenditures <p>2018 Funds \$71,079 2017 Funds \$64,000 2016 Funds \$42,000 2015 Funds \$37,473 2014 Funds \$28,806 2013 Funds \$37,648</p> | | |
| <u>Park City Institute</u> | <p>The Park City Institute’s mission is: To enrich community by providing innovative experiences that entertain, educate and illuminate. The primary focus of the Institute is to bring music, speakers, dancers, performers, special programming and new ideas to the community. They engage students by offering free student outreach, internships, and \$5 tickets. They will continue to partner with other local organizations on events that address community interests to engage as many participants as possible.</p> <p>Last year they lost their venue for the summer concerts after 14 years. They were required to set up pop-up facilities for each event, at various locations which caused added expense that they hadn’t anticipated. For the upcoming year, they have partnered with the Eccles Center for all of their events, both for the summer and winter seasons which will eliminate the need for traveling and added time/effort for setting up and taking down the pop-up facilities.</p> <p>The RAP/tax funds will be used to:</p> <ul style="list-style-type: none"> • Support and grow our student and community outreach programs by partnering with other local organizations on events that address community interests to engage as many participants as possible. • Funds will be used for operational expenses associated with growing programming <p>RAP/Tax monies may NOT be used for:</p> <ul style="list-style-type: none"> • Any capital expenditures • TED Talks • To pay 100% of any one/or more person(s) salary. | 150,000 | 65,000 |

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| | <p>There is concern from the committee that the Park City Institute wasn't able to provide more current financials, (2016) and has several debts on the books that equal a significant amount, including a nearly maxed out line of credit of \$125,000. There were three outstanding notes on the financials provided, one for \$200,500 that would be completely paid by 2020, One for \$200,000 to be paid in full by Jan 31, 2018 and one for \$250,000 to be paid in full by Sept 30, 2017. It was reported by the representative Teri Orr, that these notes have been forgiven, but no documentation was provided to support this.</p> <p>2018 Funds \$69,300 2017 Funds \$77,000 2016 Funds \$77,000 2015 Funds \$65,000 2014 Funds \$58,471 2013 Funds \$48,995</p> | | |
| <u>Park City Singers</u> | <p>Park City Singers provide choral music performance opportunities to local singers, and concerts in Summit County. The organization is a non-audition community choir open to all. They are committed to providing musical training and performance opportunities for adults, creating friendships through music and offering quality entertainment in Summit County. They perform holiday concerts and provide choral music for other nonprofits and events in Summit County.</p> <p>The RAP/tax funds will be allocated to:</p> <ul style="list-style-type: none"> • contracted services, including salaries for a director and accompanist • practice CD's • Space rental for concerts and rehearsals. <p>RAP/Tax monies may NOT be used for:</p> <ul style="list-style-type: none"> • capital expenditures • Sheet music <p>2018 Funds \$2,000 2017 Funds \$0 2016 Funds \$2,500 2015 Funds \$0 2014 Funds \$4,800 2013 Funds \$5,977</p> | 6,895 | 2,500 |

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| <p><u>Park City/Summit County Arts Council</u></p> | <p>The Park City Summit County Arts Council (PCSCAC) is an umbrella nonprofit organization that promotes, supports and strengthens arts and culture throughout Summit County. They also serve as a fiscal agent for other arts and culture organizations in Summit County. Their budget is complicated by their need to request funds from RAP for their own activities, as well as for other agencies. Last year the organization hired a second employee to support marketing, programs, select development activities and help manage internship programs.</p> <p>The RAP/tax funds will be used to:</p> <ul style="list-style-type: none"> • Funding to be used for salaries, performance/production, contracted services, general administration and short term non-commercial projects. <p>RAP/Tax monies may NOT be used for:</p> <ul style="list-style-type: none"> • Any capital expenditures <p>The Committee encourages PSSCAC to separate the budgets of the organizations that they serve as a fiscal agent for from their own budget to clarify exactly where requested funding is being used. NB RAP funds the represented organizations and also the Arts Council's fiscal agent representation fee.</p> <p>2018 Funds \$50,000 2017 Funds \$40,000 2016 Funds \$36,000 2015 Funds \$27,718 2014 Funds \$36,197 2013 Funds \$55,726</p> | 75,000 | 57,000 |
| <p><u>PCSC Arts Council (Public Art Program)</u></p> | <p>The Summit County Public Art Advisory board executes temporary public art exhibitions and performances designed to bring art experiences into the greater Summit County community. The Board is charged with celebrating and uniting Summit County residences through art. This organization has secured 1% of County capital improvement project's budget be set aside to support the installation of new public art in Summit County. The PCSC Arts Council provides a project manager who will oversee their administrative needs and project installations.</p> <p>The RAP/tax funds will be used to:</p> | 10,000 | 6,000 |

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| | <ul style="list-style-type: none"> Funds will be used to secure one new piano (looking at Oakley, Francis or Wanship) RAP funds will also be used to program four traveling exhibits spread throughout the County. Summit County has amassed more than 100 works of visual art through purchases, acquisitions made at the Summit County Fair Art Show and donations. The county pays PCSCAC separately for their administration contract, so these RAP funds do not cover that. <p>RAP/Tax monies may NOT be used for:</p> <ul style="list-style-type: none"> Any capital expenditures <p>2018 Funds \$5,603 2017 Funds \$10,000 2016 Funds \$5,000 2015 Funds \$4,500 2014 Funds \$2,314</p> | | |
| <p><u>PCSC Arts Council / (Latino Arts Festival)</u></p> | <p>The mission of the Latino Arts Festival is to bring people together through Arts and Culture. This event gives local Latino artists, musicians, filmmakers, and dancers the opportunity to showcase their talents and for the entire Summit County community to join in celebrating the beauty and colors of Latin American culture and heritage. The Park City Summit County Arts Council is a principal partner of the Latino Arts Festival and are collaborating with the Christian Center. They are acting as a fiscal sponsor of any RAP grant funds for the event.</p> <p>The RAP/tax funds will be used to:</p> <ul style="list-style-type: none"> Funds will support the direct costs of the Festival performance and production expenses i.e. stage, tents, sound system. Supplies and materials for the kid's art workshop. Artist fees i.e. dance groups and bands. <p>RAP/Tax monies may NOT be used for:</p> <ul style="list-style-type: none"> Any capital expenditures <p>2018 Funds \$6,000</p> | 10,000 | 6,000 |

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| <p><u>Park Silly</u></p> | <p>Park Silly's mission is to be an eco-friendly, open air market, street festival where residents of Summit County can celebrate our community with free music performances and visual and performing arts events. We appreciate the detail of the grant application, but in the future it is not necessary to include the listing of all of the booths, particularly those that are not arts-oriented.</p> <p>The RAP/tax funds will be used to:</p> <ul style="list-style-type: none"> • Funds can be used to support administrative staff time and administrative costs associated with the presentation of music and performance events. • Funds can also be used to supports arts and culture booths directly related to visual arts (featured artists and PCPAA), with preference for summit county artists. • Funds can only be used for the portion of zero waste expenses specifically associated with the music stage and performances. <p>RAP/Tax monies may NOT be used for:</p> <ul style="list-style-type: none"> • Funds cannot be used for entrepreneurs whose purpose is the design of commercial products, or for nonprofit booths not related to arts and culture. • Funds cannot be used for marketing or advertising. <p>2018 Funds \$25,000 2017 Funds \$18,000 2016 Funds \$15,000 2015 Funds \$11,000 2014 Funds \$11,371 2013 Funds \$14,175</p> | <p>51,400</p> | <p>35,000</p> |
| <p><u>Sundance Institute</u></p> | <p>Sundance is dedicated to the discovery and development of independent artists and audiences.</p> <p>Sundance requested RAP/Tax Funds to help support and continue their efforts to provide their free, cultural Utah Community Outreach and Student Outreach Programs in Summit County for Summit County residents and students, year-round and during the Sundance Film Festival The 2019/2020 outreach programs will again include: 1) Sundance Institute Summer Film Series 2) Sundance Community Screenings 3) Sundance Film Festival Townie Tuesdays 4)</p> | <p>130,000</p> | <p>80,000</p> |

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| | <p>Sundance Film Festival Best of Fest Screenings 5) Filmmakers in the Classroom and 6) Sundance Institute George S and Dolores Eccles Foundation Student Screenings Program and 7) Special Sundance Screenings (a new category)</p> <p>The RAP/Tax funds will be allocated to:</p> <ul style="list-style-type: none"> • Venue rental fees • Projectionist services fees • Equipment rental • Production costs (production labor, supplies) • Film rental and shipping costs • Filmmaker travel • Program staff salary and benefits <p>RAP/Tax monies may NOT be used for:</p> <ul style="list-style-type: none"> • Staff travel or screening expenditures not related to Summit County programming • Marketing or promotional costs • Any capital expenditures <p>2018 Funds \$80,000 2017 Funds \$79,250 2016 Funds \$77,500 2015 Funds \$70,500 2014 Funds \$60,523 2013 Funds \$79,330</p> | | |
| <p><u>Swaner</u> <u>EcoCenter</u></p> | <p>The mission of Swaner Preserve and EcoCenter is, “to <i>preserve</i> the land and the human connection to the natural landscape, to <i>educate</i> the local and broader communities about the value of nature, and to <i>nurture</i> both the ecosystem and the people connected with it.”</p> <p>Swaner’s Environmental Education Programs offer a lifetime of learning through a wide range of fun educational opportunities for all ages from youth age three to senior adults. The EcoCenter plays a variety of roles as a museum, an environmental education center and an office. Swaner requested RAP/Tax funds to support 1) their Environmental Education Programs and 2) their new special traveling exhibit called <i>In The Dark</i>.</p> <p>RAP/Tax funds will be allocated to:</p> <ul style="list-style-type: none"> • Staff salaries, Specialist salaries, General | 90,000 | 65,000 |

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|---|---|---------|--------|
| | <p>Administration and Consumable supplies for The Education Programs</p> <ul style="list-style-type: none"> • Lease, shipping fee and installation supplies for the traveling exhibit <p>RAP/Tax funds may NOT be used for:</p> <ul style="list-style-type: none"> • Staff travel outside Summit County • Marketing and advertising <p>The Committee would like to compliment Swaner on their new initiatives and outreach (hiring a Spanish-speaking host, bringing in bilingual traveling exhibits, creating informational materials in Spanish and strengthening partnerships with relevant community groups) to attract and better serve the Latino population in Summit County.</p> <p>2018 Funds \$55,000 2017 Funds \$45,250 2016 Funds \$37,000 2015 Funds \$28,000 2014 Funds \$15,000 2013 Funds \$14,800</p> | | |
| <p><u>Utah Symphony & Opera/Deer Valley Music Festival</u></p> | <p>The 2019/2020 Season will mark the 17th annual Deer Valley Music Festival. The DVMF offers an opportunity for Summit County residents, guests, and others to share the experience of live music. DVMF attracts a broad spectrum of audiences through their diverse musical styles and guest artists. The 2019 Summer lineup includes; Broadway sensations Kristin Chenoweth from <i>Wicked</i>, and Renee Elise Goldsberry from <i>Hamilton</i>; jazz trumpeter Chris Botti, folk rock duo Indigo Girls, Mexican guitarists Rodrigo y Gabriela, and iconic Utah talent Marie Osmond.</p> <p>In 2018-2019 Utah Symphony and Opera visited Summit County Schools and presented two concerts for audiences from seven different PCSD schools, they also presented their annual winter chamber concert at St. Mary's Church. DVMF will be increasing their number of concerts from 12 to 14, their chamber concerts from four to five, and will continue to offer their "pop-up" events throughout various Park City locations.</p> <p>Rap Tax Funds will be allocated to the following:</p> <ul style="list-style-type: none"> • Performance/Production Guest Artist Fees <p>Rap Tax Funds will NOT be used for:</p> <ul style="list-style-type: none"> • Any capital expenses | 125,000 | 80,000 |

| | | | |
|---------------------------------------|--|----------|----------------------------|
| | <ul style="list-style-type: none"> •Marketing and Advertising for Performances <p>2018 Funds \$78,000 2017 Funds \$70,250 2016 Funds \$65,500 2015 Funds \$63,300 2014 Funds \$60,371 2013 Funds \$65,885</p> | | |
| <u>Utah Humanities Council</u> | <p>Utah Humanities empowers people to improve their communities through active engagement in the humanities. Utah Humanities collaborate on projects with other cultural and educational leaders, they offer college-level educational opportunities disadvantaged and nontraditional students, they promote books, and literacy. Within in Summit County Utah Humanities will run their Center for the Book program, their annual Book Festival, offer Summer reading programs in conjunction with Park City Library and Summit County Library Branches, and Summit County community reads like; One Book, One Community.</p> <p>Rap Tax Funds will be allocated to the following:</p> <ul style="list-style-type: none"> •Performance/Production •Outreach Programs •Travel Costs associated with bringing Authors to Summit County <p>Rap Tax Funds will NOT be used for:</p> <ul style="list-style-type: none"> •Any capital expenditures •Travel Expenses associated with Utah Humanities Directors, Board Members, or Employees •Marketing and Advertising <p>2018 Funds \$3,000</p> | \$10,000 | \$3,000 |
| <u>Total Recommended</u> | | | <u>\$943,000.00</u> |
| | <u>Organizations that were not funded</u> | | |
| | <u>Arts Kids</u> - Incomplete Application and were not interviewed. | | |
| | <u>USA Nordic</u> - Was not interviewed since their primary mission is not culturally based. | | |
| | <u>Utah Wind Symphony</u> - did not use their funds for 2018 granting season and will not use the funds in Summit County by 6/30/2019, and were required to return the \$3,000 back to Summit County | | |
| | <u>Utah Open Lands</u> - Was not interviewed since their primary mission is not culturally based. | | |
| | <u>Youth Sports Alliance</u> - Was not interviewed since their primary mission is not culturally based. | | |

Summit County RAP Cultural - 2019

| 2019 Total Requested amount | | \$ | 1,427,779.00 | Total available | | | | | | \$ | 940,000.00 |
|--|---------------------|----|--------------|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|
| Applicant | 2019 Final Approval | | 2019 Request | Score Out of 15 Points | 2018 Final Received | 2017 Funds Received | 2016 Funds Received | 2015 Funds Received | 2014 Funds Received | 2013 Funds Received | |
| Alf Engen | \$ 60,000.00 | \$ | 60,000.00 | 15.00 | \$ 55,000.00 | \$ 40,000.00 | \$ 34,000.00 | \$ 26,250.00 | \$ 22,715.00 | \$ 34,265.00 | |
| Ballet West | \$ 25,000.00 | \$ | 50,000.00 | 13.93 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ - | | | |
| Echo | \$ 7,000.00 | \$ | 7,000.00 | 12.00 | \$ 5,000.00 | \$ 4,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 2,286.00 | \$ 2,500.00 | |
| Egyptian | \$ 73,000.00 | \$ | 150,000.00 | 11.07 | \$ 64,800.00 | \$ 70,250.00 | \$ 65,000.00 | \$ 60,000.00 | \$ 61,900.00 | \$ 85,500.00 | |
| Kimball | \$ 74,000.00 | \$ | 90,000.00 | 13.86 | \$ 72,000.00 | \$ 71,000.00 | \$ 65,500.00 | \$ 70,500.00 | \$ 63,900.00 | \$ 79,286.00 | |
| KPCW | \$ 80,000.00 | \$ | 90,000.00 | 14.86 | \$ 72,000.00 | \$ 74,000.00 | \$ 76,000.00 | \$ 70,500.00 | \$ 62,993.00 | \$ 74,933.00 | |
| Mountain Town | \$ 80,000.00 | \$ | 148,000.00 | 13.33 | \$ 72,000.00 | \$ 79,000.00 | \$ 76,000.00 | \$ 70,500.00 | \$ 66,096.00 | \$ 88,805.00 | |
| Park Silly | \$ 35,000.00 | \$ | 51,400.00 | 12.21 | \$ 25,000.00 | \$ 18,000.00 | \$ 15,000.00 | \$ 11,000.00 | \$ 11,371.00 | \$ 14,175.00 | |
| PC Chamber | \$ 4,500.00 | \$ | 15,000.00 | 8.43 | \$ 1,980.00 | \$ 7,200.00 | \$ 7,000.00 | \$ 14,000.00 | \$ 15,172.00 | \$ 17,986.00 | |
| PC Film | \$ 75,000.00 | \$ | 75,985.00 | 14.86 | \$ 71,079.00 | \$ 64,000.00 | \$ 42,000.00 | \$ 37,473.00 | \$ 28,806.00 | \$ 37,648.00 | |
| PC Institute | \$ 65,000.00 | \$ | 150,000.00 | 11.36 | \$ 69,300.00 | \$ 77,000.00 | \$ 77,000.00 | \$ 65,000.00 | \$ 58,471.00 | \$ 48,995.00 | |
| PC Museum | \$ 65,000.00 | \$ | 68,500.00 | 14.71 | \$ 61,000.00 | \$ 54,285.00 | \$ 52,000.00 | \$ 47,975.00 | \$ 45,043.00 | \$ 53,613.00 | |
| PC Singers | \$ 2,500.00 | \$ | 6,895.00 | 7.64 | \$ 2,000.00 | \$ - | \$ 2,500.00 | \$ - | \$ 4,800.00 | \$ 5,977.00 | |
| PCSC Arts Council / public arts | \$ 6,000.00 | \$ | 10,000.00 | 10.83 | \$ 5,603.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 4,500.00 | \$ 2,314.00 | | |
| PCSC Arts Council / promotion | \$ 57,000.00 | \$ | 75,000.00 | 12.83 | \$ 50,000.00 | \$ 40,000.00 | \$ 36,000.00 | \$ 27,718.00 | \$ 36,197.00 | \$ 55,726.00 | |
| PCSC Arts Council / Latino Arts Festival | \$ 6,000.00 | \$ | 10,000.00 | 12.67 | \$ 6,000.00 | | | | | | |
| Sundance | \$ 80,000.00 | \$ | 130,000.00 | 12.08 | \$ 80,000.00 | \$ 79,250.00 | \$ 77,500.00 | \$ 70,500.00 | \$ 60,523.00 | \$ 79,330.00 | |
| Swaner | \$ 65,000.00 | \$ | 90,000.00 | 14.86 | \$ 55,000.00 | \$ 45,250.00 | \$ 37,000.00 | \$ 28,000.00 | \$ 15,000.00 | \$ 14,800.00 | |
| Utah Symphony / DVMF | \$ 80,000.00 | \$ | 125,000.00 | 12.17 | \$ 78,000.00 | \$ 70,250.00 | \$ 65,500.00 | \$ 63,300.00 | \$ 60,371.00 | \$ 65,885.00 | |
| Utah Humanties Council | \$ 3,000.00 | \$ | 10,000.00 | 9.17 | \$ 3,000.00 | | | | | | |
| Totals | \$ 943,000.00 | \$ | 1,427,779.00 | | \$ 874,762.00 | \$ 827,985.00 | \$ 756,000.00 | \$ 670,216.00 | \$ 617,958.00 | \$ 759,424.00 | |

SCORING APPLICATIONS – Review Criteria

How Scoring Works:

- 1) Artistic/Cultural Vibrancy = 5 Points
- 2) Public Benefit/Outreach = 5 Points
- 3) Organizational Capacity = 5 Points

Total of 15 Points Possible per organization

Each category is then scored. Scores can range from 0 (low score) to 5 (high score).

| Score | Rank | Rank Description |
|-------|-----------------|---|
| 5 | Exceptional | The applicant provides overwhelming evidence throughout the application that demonstrates all funding criteria are met. The application is clear, well-articulated, and appropriate. The budget is realistic, comprehensive, and carefully aligned with the narrative. The applicant documents their activities are of the highest quality, highly relevant, and lead to a deeper understanding of the organization and its project |
| 4 | Strong | The applicant provides clear evidence throughout the application that demonstrates funding criteria are met. The application is clear, well-articulated and appropriate. The budget is realistic and carefully aligned with the narrative. The applicant documents their activities are of high quality, relevant, and lead to a deeper understanding of the organization and its project. |
| 3 | Good | The applicant provides sufficient evidence throughout the application that demonstrates funding criteria are met. The application is clear and appropriate. The budget is realistic and reasonably aligned with the narrative. The applicant documents their activities are of good or average quality, relevant, and lead to a deeper understanding of the organization and its project. |
| 2 | Fair | The applicant provides limited evidence throughout the application that demonstrates funding criteria are met. The application is appropriate but with limited detail. The budget is not particularly well-aligned with the narrative. The applicant provides limited documentation of the quality of activities. |
| 1 | Weak | The applicant provides very limited evidence in the application that demonstrates funding criteria are met. The plans lack detail and are hard to understand. The budget is unrealistic and poorly aligned with the narrative. Information documenting the quality of activities is insufficient and/or of poor quality. |
| 0 | Non Competitive | The applicant provides insufficient information and does not meet the minimum |

Individual Scoring Sheet

| Organization | Categories | Average | Organization | Categories | Average |
|---------------|----------------------------|---------|--|----------------------------|---------|
| Alf Engen | Artistic/Cultural Vibrancy | 5.00 | PC Institute | Artistic/Cultural Vibrancy | 4.57 |
| | Public Benefit/Outreach | 5.00 | | Public Benefit/Outreach | 3.57 |
| | Organizational Capacity | 5.00 | | Organizational Capacity | 3.21 |
| | Totals | 15.00 | | Totals | 11.36 |
| Ballet West | Artistic/Cultural Vibrancy | 4.79 | PC Museum | Artistic/Cultural Vibrancy | 5.00 |
| | Public Benefit/Outreach | 4.14 | | Public Benefit/Outreach | 4.71 |
| | Organizational Capacity | 5.00 | | Organizational Capacity | 5.00 |
| | Totals | 13.93 | | Totals | 14.71 |
| Echo | Artistic/Cultural Vibrancy | 4.33 | PC Singers | Artistic/Cultural Vibrancy | 2.93 |
| | Public Benefit/Outreach | 3.83 | | Public Benefit/Outreach | 2.50 |
| | Organizational Capacity | 3.83 | | Organizational Capacity | 2.21 |
| | Totals | 12.00 | | Totals | 7.64 |
| Egyptian | Artistic/Cultural Vibrancy | 4.07 | PCSC Arts Council / public arts | Artistic/Cultural Vibrancy | 3.83 |
| | Public Benefit/Outreach | 3.29 | | Public Benefit/Outreach | 3.00 |
| | Organizational Capacity | 3.71 | | Organizational Capacity | 4.00 |
| | Totals | 11.07 | | Totals | 10.83 |
| Kimball | Artistic/Cultural Vibrancy | 4.86 | PCSC Arts Council / promotion | Artistic/Cultural Vibrancy | 4.17 |
| | Public Benefit/Outreach | 4.64 | | Public Benefit/Outreach | 4.33 |
| | Organizational Capacity | 4.36 | | Organizational Capacity | 4.33 |
| | Totals | 13.86 | | Totals | 12.83 |
| KPCW | Artistic/Cultural Vibrancy | 4.86 | PCSC Arts Council / Latino Arts Festival * | Artistic/Cultural Vibrancy | 4.33 |
| | Public Benefit/Outreach | 5.00 | | Public Benefit/Outreach | 4.50 |
| | Organizational Capacity | 5.00 | | Organizational Capacity | 3.83 |
| | Totals | 14.86 | | Totals | 12.67 |
| Mountain Town | Artistic/Cultural Vibrancy | 4.92 | Sundance | Artistic/Cultural Vibrancy | 4.33 |
| | Public Benefit/Outreach | 4.50 | | Public Benefit/Outreach | 3.42 |
| | Organizational Capacity | 3.92 | | Organizational Capacity | 4.33 |
| | Totals | 13.33 | | Totals | 12.08 |
| Park Silly | Artistic/Cultural Vibrancy | 3.93 | Swaner | Artistic/Cultural Vibrancy | 4.93 |
| | Public Benefit/Outreach | 4.21 | | Public Benefit/Outreach | 4.93 |
| | Organizational Capacity | 4.07 | | Organizational Capacity | 5.00 |
| | Totals | 12.21 | | Totals | 14.86 |
| PC Chamber | Artistic/Cultural Vibrancy | 4.29 | Utah Symphony / DVMF | Artistic/Cultural Vibrancy | 4.67 |
| | Public Benefit/Outreach | 2.43 | | Public Benefit/Outreach | 3.00 |
| | Organizational Capacity | 1.71 | | Organizational Capacity | 4.50 |
| | Totals | 8.43 | | Totals | 12.17 |
| PC Film | Artistic/Cultural Vibrancy | 4.86 | Utah Humanities Council | Artistic/Cultural Vibrancy | 3.17 |
| | Public Benefit/Outreach | 5.00 | | Public Benefit/Outreach | 3.00 |
| | Organizational Capacity | 5.00 | | Organizational Capacity | 3.00 |
| | Totals | 14.86 | | Totals | 9.17 |